



## City of Oakdale, Minnesota 2023-2032 Detail Budget Summary Vehicle & Equipment Replacement Plan

POLICE DEPARTMENT													FUTURE REPLACEMENT COST - ASSUMES 3.5% ANNUAL INFLATION										
CITY ASSET NUMBER	CITY VEHICLE NUMBER	MAKE/MODEL	NOTES	VIN/SERIAL	TARGET REPLACE YEAR	IN-SERVICE DATE	REPLACE YEAR	2022 ESTIMATED REPLACEMENT COST	2023 ESTIMATED REPLACEMENT COST	2022 TO 2023 CHANGE	2022 ESTIMATED TRADE IN	2023 ESTIMATED TRADE IN	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
2107	1577	2022 Police Interceptor - Hybrid	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AR1FGB98577	5	2022	2028	63,125	65,019	1,894	4,000	4,000	\$63,125	-	-	-	-	-	\$77,300	-	-	-	-
2109	1578	2022 Police Interceptor - Hybrid	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AR1FGB98578	5	2022	2028	63,125	65,019	1,894	4,000	0	\$63,125	-	-	-	-	-	\$77,300	-	-	-	-
2140	1616	2016 Police Interceptor	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AR2GGC60716	5	2016	2023	71,120	75,387	4,267	4,000	4,000	-	\$75,387	-	-	-	-	-	\$92,700	-	-	-
2143	1617	2016 Police Interceptor	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AR4GGC60717	5	2016	2023	71,120	75,387	4,267	4,000	4,000	-	\$75,387	-	-	-	-	-	\$92,700	-	-	-
2144	1618	2016 Police Interceptor	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AR6GGC60718	5	2016	2023	71,120	75,387	4,267	4,000	4,000	-	\$75,387	-	-	-	-	-	\$92,700	-	-	-
2141	1619	2016 Police Interceptor	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AR8GGC60719	5	2016	2023	71,120	75,387	4,267	4,000	2,000	-	\$75,387	-	-	-	-	-	\$92,700	-	-	-
2228	1903	2019 Chevy Tahoe - Unmarked	Police Tahoe, includes buildout, cameras, and computer	1GNSKDEC1KR370103	5	2019	2025	72,955	77,332	4,377	4,000	-	-	-	\$82,900	-	-	-	-	\$98,400	-	-	-
2262	2079	2020 Police Interceptor - Ford Explorer SUV	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AB6LGB84379	5	2019	2025	71,120	75,387	4,267	4,000	4,000	-	-	-	\$80,800	-	-	-	-	\$96,000	-	-
2261	2025	2020 Police Interceptor-Hybrid - Ford Explorer SUV	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AW9LGC48725	5	2020	2026	71,120	75,387	4,267	5,500	5,500	-	-	-	-	\$83,600	-	-	-	-	\$99,300	-
2263	2026	2020 Police Interceptor-Hybrid	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AW9LGC48726	5	2020	2026	71,120	75,387	4,267	5,500	5,500	-	-	-	-	\$83,600	-	-	-	-	\$99,300	-
	2157	2021 Police Interceptor - Hybrid	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AW5MNA13557	5	2021	2027	71,120	75,387	4,267	5,500	5,500	-	-	-	-	-	\$86,600	-	-	-	-	\$102,800
	2158	2021 Police Interceptor - Hybrid	Police Interceptor, includes buildout, cameras, and computer	1FM5K8AW7MNA13558	5	2021	2027	71,120	75,387	4,267	5,500	5,500	-	-	-	-	-	\$86,600	-	-	-	-	\$102,800
NEW	NEW	Police Interceptor - Hybrid	Police Interceptor, includes buildout, cameras, and computer	TBD	5	2024	2030	-	75,387	75,387	-	5,500	-	-	\$78,100	-	-	-	-	\$92,700	-	-	-
NEW	NEW	Police Interceptor - Hybrid	Police Interceptor, includes buildout, cameras, and computer	TBD	5	2024	2030	-	75,387	75,387	-	5,500	-	-	\$78,100	-	-	-	-	\$92,700	-	-	-
2091	1455	2014 Ford Transit	Community Service officer patrol vehicle - Fully Built Out	NM0LS7EX6E1162655	8	2014	2025	71,120	75,387	4,267	5,000	5,000	-	-	-	\$80,800	-	-	-	-	-	-	-
	1831	2018 Chevrolet Silverado	Community Service officer patrol vehicle - Fully Built Out	1GNEC13Z45R166917	8	2018	2025	62,995	66,775	3,780	8,500	8,500	-	-	-	-	-	\$79,400	-	-	-	-	-
NEW	NEW	Jeep Grand Cherokee	Unmarked, non police package vehicle; lights (Administrative Use) Intended for additional command staff	TBD	8	2024	2032	-	43,000	43,000	-	5,500	-	-	\$46,100	-	-	-	-	-	-	-	\$58,700
	1775	2017 Chevrolet Traverse	Unmarked, non police package vehicle; lights (Administrative Use)	1GNKVFKD0HJ256472	10	2017	2027	40,000	42,400	2,400	5,500	5,500	-	-	-	-	-	\$48,700	-	-	-	-	-
2168	1758	2017 Jeep Grand Cherokee	Unmarked, non police package vehicle; lights (Administrative Use)	1C4RJFAG3HC880558	10	2017	2027	40,000	42,400	2,400	5,500	5,500	-	-	-	-	-	\$48,700	-	-	-	-	-
2159	1774	2017 Jeep Grand Cherokee	Unmarked, non police package vehicle; lights (Administrative Use)	1C4RJFAG1HC782774	10	2017	2027	40,000	42,400	2,400	5,500	5,500	-	-	-	-	-	\$48,700	-	-	-	-	-
2157	1796	2017 Ford F 150	Unmarked, non police package vehicle; lights (Administrative Use)	1FTEW1EF8HFB35596	10	2017	2027	45,000	47,700	2,700	5,500	5,500	-	-	-	-	-	\$54,800	-	-	-	-	-
	2072	2017 Chevrolet Silverado	Unmarked, non police package vehicle; lights (Administrative Use)	3GCUKNEC0HG413460	10	2017	2027	40,000	42,400	2,400	7,500	7,500	-	-	-	-	-	\$48,700	-	-	-	-	-
2170	1776	2017 Ford Fusion	Unmarked, non police package vehicle; lights (Administrative Use)	3FA6P0D96HR247376	10	2017	2027	40,000	42,400	2,400	5,000	5,000	-	-	-	-	-	\$48,700	-	-	-	-	-
	2184	2018 Ford F 150 - Replace with smaller vehicle	Unmarked, non police package vehicle; lights (Administrative Use)	1FTEW1EG9JFC95579	10	2018	2028	45,000	47,700	2,700	5,500	5,500	-	-	-	-	-	\$56,700	-	-	-	-	-
NEW	NEW	Ford Passenger Van XL/XLT	Mobile field force / SWAT vehicle	TBD	8	2024	2032	-	62,000	62,000	-	5,500	-	-	\$64,200	-	-	-	-	-	-	-	-
	2020	2020 Pole Camera	Mobile camera trailer		10	2020	2030	66,000	69,960	3,960	1,000	1,000	-	-	-	-	-	-	-	\$89,100	-	-	-
	2012	2012 Golf Cart" Replacing with multiuse UTV	Golf cart used for community events	28404161	12	2012	2024	28,500	30,210	1,710	1,000	1,000	-	-	\$31,300	-	-	-	-	-	-	-	-
	2190	MPH Speed Display Trailer	MPH Speed Display Trailer		10	2015	2025	30,000	31,800	1,800	1,000	1,000	-	-	-	-	-	\$36,500	-	-	-	-	-
1867	954	2009 Chevrolet Suburban - Will not be Replaced	Retired squad, used for range and training	1GNGK46K69R152454	10	2009							-	-	-	-	-	-	-	-	-	-	-
													Will be Replaced with Unit 1903										
1996	1131	2011 Dodge Charger	In 2022 CIP this vehicle was marked "No Plans to Replace; Dispose When Inoperable". Staff now has determined these will be needed for evidence technicians, office staff, training and court.	2B3CL1CT3BH565231	10	2011	2023	-	38,000	38,000	-	4,000	-	\$38,000	-	-	-	-	-	-	-	-	-
2012	1132	2011 Dodge Charger	In 2022 CIP this vehicle was marked "No Plans to Replace; Dispose When Inoperable". Staff now has determined these will be needed for evidence technicians, office staff, training and court.	2B3CL1CT5BH565232	10	2011	2026	-	38,000	38,000	-	3,000	-	-	\$42,200	-	-	-	-	-	-	-	-
<b>TOTALS</b>								<b>1,387,900</b>	<b>1,799,160</b>	<b>411,260</b>	<b>110,500</b>	<b>129,500</b>	<b>126,250</b>	<b>339,548</b>	<b>251,700</b>	<b>290,600</b>	<b>209,400</b>	<b>508,000</b>	<b>290,700</b>	<b>556,200</b>	<b>283,500</b>	<b>198,600</b>	<b>264,300</b>



**City of Oakdale, Minnesota  
2023-2032 Detail Budget Summary  
Vehicle & Equipment Replacement Plan**

**FIRE & EMS DEPARTMENT**

CITY ASSET NUMBER	CITY VEHICLE NUMBER	MAKE/MODEL	NOTES	VIN/SERIAL	TARGET REPLACE YEAR	IN-SERVICE DATE	REPLACE YEAR	2022 ESTIMATED REPLACEMENT COST	2023 ESTIMATED REPLACEMENT COST	2022 TO 2023 CHANGE	2022 ESTIMATED TRADE IN	2023 ESTIMATED TRADE IN	FUTURE REPLACEMENT COST - ASSUMES 3.5% ANNUAL INFLATION										
													2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Ladder 2	2000 Spartan Gladiator (Ladder Truck)	Engine 22 will replace Ladder 2. When the city decided to purchase Ladder 1 staff recommended the City operate with 1 ladder truck and 3 engines.	4S7AU339X1CO38239	20	2022	2042	650,000	693,685	43,685	65,000	65,000	\$673,481	-	-	-	-	-	-	-	-	-	
	Engine 2	2004 Sprtan Gladiator (Engine / Rescue )	Engine 2 is a Engine / Recue with extrication tools	4S7AT2B9X4CO46926	20	2004	2025	825,000	849,750	24,750	45,000	45,000	-	-	\$910,300	-	-	-	-	-	-	-	
	Engine 1	2012 Rosenbauer Commander (Engine / Rescue)	Engine 1 is a Engine / Recue with extrication tools	54F2AB718CWM10002	20	2012	2032	825,000	849,750	24,750	45,000	45,000	-	-	-	-	-	-	-	-	-	\$1,158,200	
	Ladder 1	2016 Rosenbauer Commander (Ladder 103' Platform)	Ladder is 103' platform ladder	54F3DF712GWM11543	20	2016	2036	1,300,000	1,339,000	39,000	65,000	65,000	-	-	-	-	-	-	-	-	-	-	
	Utility 1	2012 Chevrolet Pick up HD2500	Utility 1 is a utility vehicle that is used to pull our UTV and for various duties around the station including picking up hose after a fire.	1GC1KXCG2CF180969	15	2015	2030	90,000	92,700	2,700	20,000	20,000	-	-	-	-	-	-	-	-	\$118,000	-	
	CV-1	1990 Chevrolet Van (Mobile Command Center)	CV 1 is used as a mobile command center for fire and police.	1GPK32K7L3317365	20	2010	2030	250,000	257,500	7,500	10,000	10,000	-	-	-	-	-	-	-	-	\$327,700	-	
	Car 1	2022 Chevrolet Traverse (Fire Chief's Car)	Car 1 is a chief officer vehicle used to respond to emergency incidents.	1GNEVGKWONJ116034	6	2022	2028	62,000	63,860	1,860	25,000	25,000	-	-	-	-	-	\$75,900	-	-	-	-	
	Car 2	2019 Chevrolet Tahoe (Asst. Chiefs Car)	Car 2 is a chief officer vehicle used to respond to emergency incidents.	1GNSKAKC4KR120132	6	2019	2025	60,000	63,860	3,860	25,000	25,000	-	-	-	\$68,500	-	-	-	-	-	\$84,100	
	Car 3	2019 Chevrolet Tahoe (Station 1 Duty Vehicle)	Car 3 is a station 1 duty vehicle for our duty officer (Captain) to use when on call for the day for response to emergency incidents	1GNSKAKCXKR282802	6	2019	2025	50,000	63,860	13,860	-	-	-	-	-	\$68,500	-	-	-	-	-	-	
	UTV 1	2019 Can Am Defender UTV	UTV 1 is a vehicle with a water tank and pump used for brush fires and rescue incidents with the trail and parks system within the city.	3JBUFAP44KK001939	15	2019	2034	35,000	36,050	1,050	5,000	5,000	-	-	-	-	-	-	-	-	-	-	
	Car 4	2017 Chevrolet Tahoe (Station 1 Duty Vehicle)	Car 4 is a station 2 duty vehicle for our duty officer (Captain) to use when on call for the day for response to emergency incidents. When sold will not be replaced. SOLD IN 2021.	1GSNSKAEC0HR117779	6	2017		No Plans to Replace; Dispose When Inoperable					-	-	-	-	-	-	-	-	-	-	
	Amb 1	2014 Ford E450 Braun Ambulance	Each Ambulance runs as a main front line truck for 8 years and then goes to a reserve / spare for 4 years before being replaced.	1FDXE4FS1EDA22245	12	2014	2026	290,000	298,700	8,700	5,000	5,000	-	-	-	\$331,200	-	-	-	-	-	-	
	Amb 2	2018 Ford F450 Braun Ambulance	Each Ambulance runs as a main front line truck for 8 years and then goes to a reserve / spare for 4 years before being replaced.	1FDUF4GT2JDA02653	12	2018	2030	290,000	298,700	8,700	5,000	5,000	-	-	-	-	-	-	-	\$380,100	-	-	
	Amb 3	2021 Ford F450 Braun Ambulance	New order with expected delivery in late 2022. Paid for out of the Special Projects Fund.	N/A	12	2022	2034	290,000	298,700	8,700	5,000	5,000	-	-	-	-	-	-	-	-	-	-	
<b>TOTALS</b>								<b>870,000</b>	<b>896,100</b>	<b>26,100</b>	<b>15,000</b>	<b>15,000</b>	<b>673,481</b>	<b>0</b>	<b>0</b>	<b>1,047,300</b>	<b>331,200</b>	<b>0</b>	<b>75,900</b>	<b>0</b>	<b>825,800</b>	<b>84,100</b>	<b>1,158,200</b>

**INSPECTIONS DEPARTMENT**

CITY ASSET NUMBER	CITY VEHICLE NUMBER	MAKE/MODEL	NOTES	VIN/SERIAL	TARGET REPLACE YEAR	IN-SERVICE DATE	REPLACE YEAR	2022 ESTIMATED REPLACEMENT COST	2023 ESTIMATED REPLACEMENT COST	2022 TO 2023 CHANGE	2022 ESTIMATED TRADE IN	2023 ESTIMATED TRADE IN	FUTURE REPLACEMENT COST - ASSUMES 3.5% ANNUAL INFLATION										
													2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
2018	5000	2018 Toyota RAV4	Transportation to and from inspections	JTMBFREV0JJ218872	10	2018	2028	30,000	35,000	5,000	4,000	4,000	-	-	-	-	-	\$41,600	-	-	-	-	
2216	5001	2018 Toyota RAV4	Transportation to and from inspections	JTMBFREV1JJ261052	10	2018	2028	30,000	35,000	5,000	4,000	4,000	-	-	-	-	-	\$41,600	-	-	-	-	
2097	501	2015 Chevrolet Silverado	Transportation to and from inspections	1GCVKPEC0FZ215426	10	2016	2026	40,000	41,200	1,200	5,000	5,000	-	-	\$44,400	-	-	-	-	-	-	-	
<b>TOTALS</b>								<b>100,000</b>	<b>111,200</b>	<b>11,200</b>	<b>13,000</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,400</b>	<b>0</b>	<b>83,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Oakdale, Minnesota  
2023-2032 Detail Budget Summary  
Vehicle & Equipment Replacement Plan**

**ENGINEERING DEPARTMENT**

CITY ASSET NUMBER	CITY VEHICLE NUMBER	MAKE/MODEL	NOTES	VIN/SERIAL	TARGET REPLACE YEAR	IN-SERVICE DATE	REPLACE YEAR	2022 ESTIMATED REPLACEMENT COST	2023 ESTIMATED REPLACEMENT COST	2022 TO 2023 CHANGE	ESTIMATED TRADE IN	2022 CHARGE	FUTURE REPLACEMENT COST - ASSUMES 3.5% ANNUAL INFLATION										
													2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
2150	4000	CHEVY SILVERADO	Inspections, hauling of survey equipment and staking	1GCVKN3C6GZ355311	12	2016	2028	30,000	40,000	10,000	4,000	4,000	-	-	-	-	-	-	47,600	-	-	-	
<b>TOTALS</b>								<b>30,000</b>	<b>40,000</b>	<b>10,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**URBAN FORESTRY DEPARTMENT**

CITY ASSET NUMBER	CITY VEHICLE NUMBER	MAKE/MODEL	NOTES	VIN/SERIAL	TARGET REPLACE YEAR	IN-SERVICE DATE	REPLACE YEAR	2022 ESTIMATED REPLACEMENT COST	2023 ESTIMATED REPLACEMENT COST	2022 TO 2023 CHANGE	2022 ESTIMATED TRADE IN	2023 ESTIMATED TRADE IN	FUTURE REPLACEMENT COST - ASSUMES 3% ANNUAL INFLATION										
													2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
2230	3502	Ford F550 1 Ton Dump Truck	Hauling wood chips	1FDUF5HT7KEE58020	8	2019	2027	72,000	72,000	-	29,500	29,500	-	-	-	-	-	-	-	-	-	-	
2051	332	Vermeer Wood Chipper	Chips tree branches and limbs	4FMUS1610DR024907	12	2013	2025	30,000	69,000	39,000	2,500	2,500	-	-	-	-	-	-	-	-	-	-	
2032	336	Ford 550 Dump Truck	Hauling wood chips	1FDUF5HTXCEB43147	10	2022	2032	47,500	47,500	-	7,500	7,500	47,500	-	-	-	-	-	-	-	-	94,100	
2161	3500	Ford F550 Bucket Truck	Tree trimming	1FDUF5HT9GEC75063	15	2016	2031	120,000	145,000	25,000	25,000	25,000	-	-	-	-	-	-	-	-	191,000	-	
2117	339	Chevy 3/4 Ton Pickup	Hauling tools and personnel to job site	TGC2KUEG3FZ534744	15	2015	2030	30,000	37,500	7,500	4,000	4,000	-	-	-	-	-	-	-	-	47,800	-	
2192	3501	Chevy 3/4 Ton Pickup	Hauling tools and personnel to job site	1GC1KUEG4JF230280	12	2018	2030	30,000	37,500	7,500	4,000	4,000	-	-	-	-	-	-	-	-	47,800	-	
2052	337	Ford F550 Water Truck	Truck for watering trees and new plantings	1FDUF5HT9DEA2967	20	2013	2033	40,000	48,000	8,000	7,500	10,000	-	-	-	-	-	-	-	-	-	-	
1933		Hook Truck Water Tank	Tanks for watering trees and new plantings		20	2008	2028	20,000	25,000	5,000	2,000	2,000	-	-	-	-	-	-	29,700	-	-	-	
2247	3504	1/2 Ton Pickup	Superintendent vehicle	1GCRYDED7LZ240388	8	2020	2028	35,000	35,000	-	15,000	7,500	-	-	-	-	-	-	41,600	-	-	-	
2253		Chip Box	Truck box to increase volume of chips transported		20	2011	2031	20,000	20,000	-	4,000	4,000	-	-	-	-	-	-	-	-	26,400	-	
2225	3503	Bobcat T650 Track Machine	Would like annual or biannual trade-in estimated at \$4,500	ALJG30564	10	2019	2029	55,000	74,000	19,000	35,000	35,000	-	-	-	-	-	-	-	91,000	-	-	
		44" Convertible Tree Spade	Purchased with T650 #3503 dollars	4437765	20	2019	2039	21,000	21,000	-	15,000	1,000	-	-	-	-	-	-	-	-	-	-	
2237		Sgx 60 Stump Grinder	Purchased with T650 #3503 dollars	A00702234	15	2019	2034	7,000	7,000	-	4,000	-	-	-	-	-	-	-	-	-	-	-	
		15C Auger Drive Unit/3 Bits	Purchased with T650 #3503 dollars		20	2019	2039	4,100	4,100	-	2,000	-	-	-	-	-	-	-	-	-	-	-	
		Industrial Fork Grapple	Purchased with T650 #3503 dollars	AEDF02519	10	2019	2029	3,500	3,500	-	1,500	-	-	-	-	-	-	-	-	-	-	-	
	252	Hydro seeder	Placed on Streets steamer/welder trailer #252		15	2019	2034	13,000	13,000	-	12,500	-	-	-	-	-	-	-	-	4,400	-	-	
2124	3505	Cat E304 E2 Mini Excavator	Removing sediment from flared ends and cleaning ditches	CAT0304EAME408574	10	2021	2031	50,000	50,000	-	40,000	5,000	-	-	-	-	-	-	-	-	65,900	-	
2253	3506	Tow master Dump Trailer	Purchased with Mini excavator #3505 dollars	4DNBD2129ML160916	15	2021	2036	17,000	17,000	-	4,000	1,000	-	-	-	-	-	-	-	-	-	-	
NEW	NEW	Log Loader	To be Used with T650	TBD	15	2026	2041	-	21,000	21,000	-	-	-	-	-	23,300	-	-	-	-	-	-	
<b>TOTALS</b>								<b>615,100</b>	<b>747,100</b>	<b>132,000</b>	<b>215,000</b>	<b>138,000</b>	<b>47,500</b>	<b>0</b>	<b>0</b>	<b>74,000</b>	<b>23,300</b>	<b>82,700</b>	<b>71,300</b>	<b>95,400</b>	<b>95,600</b>	<b>283,300</b>	<b>94,100</b>



**City of Oakdale, Minnesota  
2023-2032 Detail Budget Summary  
Vehicle & Equipment Replacement Plan**

**STREET MAINTENANCE DEPARTMENT**

CITY ASSET NUMBER	CITY VEHICLE NUMBER	MAKE/MODEL	NOTES	VIN/SERIAL	TARGET REPLACE YEAR	IN-SERVICE DATE	REPLACE YEAR	2022 ESTIMATED REPLACEMENT COST	2023 ESTIMATED REPLACEMENT COST	2022 TO 2023 CHANGE	2022 ESTIMATED TRADE IN	2023 ESTIMATED TRADE IN	FUTURE REPLACEMENT COST - ASSUMES 3.5% ANNUAL INFLATION										
													2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
2234	2010	Freightliner 114 SD	Snow plowing, salting, and road repair materials	3ALAG3FEXLDLS6618	15	2020	2035	200,000	215,000	15,000	35,000	35,000	-	-	-	-	-	-	-	-	-	-	-
2249	2012	Elgin Sweeper No. 1	Street and parking lot sweeping	405691713	10	2020	2030	230,000	230,000	-	30,000	30,000	-	-	-	-	-	-	-	-	\$292,700	-	-
2266	2013	Interstate Trailer	Traffic Control Trailer	1UK500M23M1101241	20	2020	2040	15,000	15,000	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-
	2015	Freightliner 114 SD	Not yet delivered		15	2021	2036	200,000	215,000	15,000		35,000	-	-	-	-	-	-	-	-	-	-	-
2191	2008	Tymco Sweeper	Pelican (front loading) Street Sweeper; Environmental protection thru street cleaning, leaves, dirt, salt	1FVACXFC2JHJL7759	10	2018	2028	235,000	245,000	10,000	30,000	30,000	-	-	-	-	-	\$291,000	-	-	-	-	-
1962	216	John Deere Loader No. 1	Snow removal on cul-de-sacs, parking lots and material loading	DW544KZ625090	20	2009	2029	150,000	160,000	10,000	40,000	40,000	-	-	-	-	-	-	\$184,400	-	-	-	-
1866	224	John Deere Loader 554J	Snow removal on cul-de-sacs, parking lots and material loading	DW544JZ594556	20	2005	2025	150,000	160,000	10,000	40,000	40,000	-	-	-	\$166,400	-	-	-	-	-	-	-
2049	218	John Deere Loader 554J	Snow removal on cul-de-sacs, parking lots and material loading	1DW544KZEDE651006	20	2013	2033	150,000	160,000	10,000	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-
1926	225	Front End Loader No. 4	Snow removal on cul-de-sacs, parking lots and material loading	DW544JZ617646	20	2008	2028	150,000	160,000	10,000	40,000	40,000	-	-	-	-	-	\$190,100	-	-	-	-	-
2101	228	Patching Hot Box	Road and parking lot repair	1F9P4172FM339042	20	2015	2035	35,600	35,600	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-
1161	222	Sullaire 185 Air Compressor	Trailer mounted compressor; Blows out dirt in cracks to improve adhesion of crack filling rubber	004 116694	20	2013	2033	50,000	50,000	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
2218	2007	Case DV23 Roller	Small steel wheel roller for patching; Asphalt pothole patching, increases pavement density for durability	NJWTL2022	20	2019	2039	35,000	35,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-
1/2 Maplewood		Crafcoc Asphalt Meller *	Rubber crack filling machine; Seals cracks in asphalt to improve pavement longevity and reduce patching		20	2016	2036	42,000	42,000	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-
1/2 Maplewood		Crack Router*	Self propelled walk behind asphalt router; Cleans out cracks removing loose material and makes them uniform width		20	2016	2036	15,000	15,000	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-
2125		Concrete Saw	Curb and panel removal	No Number	15	2016	2031	5,000	5,000	-	500	500	-	-	-	-	-	-	-	-	-	-	\$6,600
2203	2006	Ford 550 Dump	One ton four wheel drive truck with dump box; Hauls equipment and materials, used in the winter for pothole patching	1FDUF5HTXJEC65620	10	2018	2028	60,000	60,000	-	10,000	10,000	-	-	-	-	-	\$71,300	-	-	-	-	-
2163	2004	Chevy 4X4 Pickup	1/2 ton regular cab four wheel drive pickup; Haul equipment/materials, has plow attachment for clearing parking lots, alleys	1GCVKREC0HZ250885	8	2017	2025	36,250	36,250	-	11,000	-	-	-	-	\$38,900	-	-	-	-	-	-	-
1632	205	Sterling Dump Truck	Snow plowing, salting, and road repair materials	2FZHRJBB4XAA53446	15	2014	2029	200,000	200,000	-	35,000	35,000	-	-	-	-	-	-	\$245,900	-	-	-	-
1836	206	Ford 550 Dump Truck	One ton four wheel drive truck with dump box; Hauls equipment and materials, used in the winter for pothole patching	1FDUF5HT9FEA59177	10	2016	2026	45,000	65,000	20,000	10,000	10,000	-	-	-	\$72,100	-	-	-	-	-	-	-
2165	2003	Chevy 3/4 Ton Pickup Truck	3/4 2 ton regular cab four wheel drive pickup; Haul equipment/materials, has plow attachment for clearing parking lots, alleys	1GC1KVEG5HF146985	10	2017	2027	39,600	39,600	-	8,500	8,500	-	-	-	-	\$45,500	-	-	-	-	-	-
2136&2040	2000	Ford F550- Mechanics Truck	Service truck for field equipment repairs	1FDUF5HT1GEC16945	10	2016	2026	100,000	125,000	25,000	30,000	30,000	-	-	-	\$138,600	-	-	-	-	-	-	-
2151	2002	Freightliner 1145 SD	Snow plowing, salting, and road repair materials	3ALAG3CY5GDHH0539	15	2016	2031	200,000	215,000	15,000	35,000	35,000	-	-	-	-	-	-	-	-	-	-	\$263,400
2169&2185	2005	Western Star 4700- Tandem Axle Truck With Hook Lift	Snow plowing, salting, and road repair materials	5KKHAXDV3JLJM9791	15	2019	2034	250,000	265,000	15,000	40,000	40,000	-	-	-	-	-	-	-	-	-	-	\$263,400
1693	209	Freightliner 1145 SD	Snow plowing, salting, and road repair materials	1FVAG3CY1FHGF5400	15	2016	2031	200,000	215,000	15,000	35,000	35,000	-	-	-	-	-	-	-	-	-	-	\$263,400
1123	211	Ford L8000 Dump Truck	Snow plowing, salting, and road repair materials	2FZAATBS18AAD0112	15	2008	2023	200,000	215,000	15,000	35,000	35,000	-	\$215,000	-	-	-	-	-	-	-	-	-
623	213	Freightliner 114 SD	Snow plowing, salting, and road repair materials	1FVAG3BSXDHBY1056	15	2012	2027	200,000	215,000	15,000	35,000	35,000	-	-	-	\$246,800	-	-	-	-	-	-	-
2056	250	Big Tow Trailer	Hauling equipment to jobsites	4KNTT1420DL161160	15	2013	2028	20,000	20,000	-	5,000	5,000	-	-	-	-	\$23,800	-	-	-	-	-	-
	252	Trailer (Washer, Welder)	Mobile cleaning and repairs	4YMUL10172M003073	40	1990	2030	10,000	10,000	-	2,000	2,000	-	-	-	-	-	-	-	\$12,800	-	-	-
1966	253	Big Tow Roller Trailer	Transportation of roller for street patching	4KNTT14269L160201	15	2009	2024	20,000	20,000	-	5,000	5,000	-	-	-	\$20,700	-	-	-	-	-	-	-
1971	2226	Wolf Pac Asphalt Roller	Roller for compacting gravel and asphalt patching	172009096	15	2009	2024	20,000	20,000	-	2,500	2,500	-	-	-	\$20,700	-	-	-	-	-	-	-
2227	2009	Towmaster T-24LP Paver Trailer	Large Trailer to Haul Paver, Multiple Skid Steers; Haul equipment and materials, paving and earth moving equipment	4KNBF3523KL161860	15	2019	2034	20,000	20,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-
1760	202	Sterling Dump Truck	Snow plowing, salting, and road repair materials	2FZAATAK12AK31079	15	2002		No Plans to Replace; Dispose When Inoperable					-	-	-	-	-	-	-	-	-	-	-
NEW	NEW	Sign Truck	Storage and delivery of tools, parts and equipment	NEW	15	2022	2037	135,000	139,050	4,050	0	0	-	\$135,000	-	-	-	-	-	-	-	-	-
NEW	NEW	Freightliner 114 SD	Snow plowing, salting, and road repair materials	TBD	15	2027	2042	-	215,000	215,000	35,000	35,000	-	-	-	\$238,400	-	-	-	-	-	-	-
<b>TOTALS</b>								<b>3,469,450</b>	<b>3,888,500</b>	<b>419,050</b>	<b>619,500</b>	<b>643,500</b>	<b>135,000</b>	<b>215,000</b>	<b>41,400</b>	<b>205,300</b>	<b>210,700</b>	<b>530,700</b>	<b>576,200</b>	<b>430,300</b>	<b>305,500</b>	<b>533,400</b>	<b>0</b>



**City of Oakdale, Minnesota**  
**2023-2032 Detail Budget Summary**  
**Vehicle & Equipment Replacement Plan**

**PARK MAINTENANCE DEPARTMENT**

CITY ASSET NUMBER	CITY VEHICLE NUMBER	MAKE/MODEL	NOTES	VIN/SERIAL	TARGET REPLACE YEAR	IN-SERVICE DATE	REPLACE YEAR	2022 ESTIMATED REPLACEMENT COST	2023 ESTIMATED REPLACEMENT COST	2022 TO 2023 CHANGE	2022 ESTIMATED TRADE IN	2023 ESTIMATED TRADE IN	FUTURE REPLACEMENT COST - ASSUMES 3.5% ANNUAL INFLATION																
													2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032						
2164	3003	Chevrolet Silverado	Pickup truck	1FTBF2B69GEA59937	8	2017	2025	30,000	40,000	10,000	7,500	7,500	-	-	-	-	\$42,900	-	-	-	-	-	-	-	-	-	-	-	
2190	3004	Chevrolet Silverado 2500Hd	Hauling tools and personnel to job site	1GCHK29K88E211555	8	2018	2026	35,000	42,000	7,000	7,500	7,500	-	-	-	-	\$46,600	-	-	-	-	-	-	-	-	-	-	-	
2182	3005	#1 Toro 4000D Mower	Lawn mowing	401342965	10	2018	2028	65,000	65,000	-	12,000	12,000	-	-	-	-	-	-	-	\$77,200	-	-	-	-	-	-	-	-	
2221	3006	#2 Toro 4000D Mower	Lawn mowing	403411067	10	2019	2029	65,000	65,000	-	12,000	12,000	-	-	-	-	-	-	-	-	-	\$80,000	-	-	-	-	-	-	
2212	3008	Pressure Washer Trailer	Graffiti removal and cleaning of shelters	4K1BP1628DF000858	20	2018	2038	20,000	20,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2231	3009	#2 Toro Sandpro	Ballfield infield preparation	404533906	10	2019	2029	20,000	20,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	\$24,600	-	-	-	-	-	-	
2099	3022	Mv4 Sidewalk Machine	Snow removal on trails	MV1314	15	2019	2034	125,000	135,000	10,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2240	3012	Toolcat 5600	Snow removal and ballfield preparation	AHG817845	15	2020	2035	55,000	55,000	-	15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2248	3013	#1 Toro Sandpro	Ballfield infield preparation	405691713	10	2020	2030	20,000	20,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	\$25,500	-	-	-	
2257	3014	Bobcat Uv34	Light duty maint. vehicle	B53620085	10	2020	2030	20,000	20,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	\$25,500	-	-	-	-	
2279	3016	Chevy Silverado	Superintendent vehicle	1GCRYDED3MZ325942	8	2021	2029	37,000	40,000	3,000	11,000	11,000	-	-	-	-	-	-	-	-	-	\$45,500	-	-	-	-	-	-	
2272	3017	#3 Toro 4000D Mower	Lawn mowing	407943635	10	2021	2031	65,000	65,000	-	12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$85,600	-	-	
2274	3018	Trailer/Tilt Bed Aluma 12X14 Hd	Transport mowers and ballfield grooming equipment	1YGH141XNB236782	15	2021	2036	6,000	6,000	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2277	3019	#1 Toro Z Master 7000	Lawn mowing	408836813	10	2021	2031	20,000	20,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,400	-	-	
2273	3020	Trailer/Tilt Bed Aluma 12X14 Hd	Transport mowers and ballfield grooming equipment	1YGH1418NB236425	15	2021	2036	6,000	6,000	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2278	3021	#2 Toro Z Master 7000	Lawn mowing	406427802	10	2021	2031	20,000	20,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,400	-	-	
1870		Goosen Harper Sweeper	Lawn Sweeper; Picks up leaves, litter, and excess grass clippings	TV4005A38	15	2021	2036	20,000	27,500	7,500	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1897	3336	John Deere Tractor 4720	Flail mowing, beach grooming, ice rink maintenance	4024TLV08	20	2007	2027	35,000	35,000	-	5,000	5,000	-	-	-	-	-	-	\$40,200	-	-	-	-	-	-	-	-	-	
2071	3343	John Deere Tractor 4720	Flail mowing, beach grooming, ice rink maintenance	402HLV11	20	2013	2033	35,000	35,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2031	300	Chev Pickup 4X4	Hauling tools and personnel to job site	1GCRKSE7XC2227778	10	2021	2030	30,000	40,000	10,000	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	\$38,200	-	-	-	
1726	3302	Cushman Truckster	Ballfield infield preparation	2475	30	2000	2030	30,000	30,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	\$38,200	-	-	-	-	
1883		M.T. Boom Flail Attachment	Ditch mowing		15	2021	2036	7,000	42,000	35,000	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2055	3344	John Deere Tractor 2720	Cleaning ice rinks	LV2720HJCM511049	15	2013	2028	25,000	25,000	-	5,000	5,000	-	-	-	-	-	-	\$29,700	-	-	-	-	-	-	-	-	-	
2068	3412	Sullaire 200 Air Compressor	Irrigation blowouts and sign installation	201 307 090032	20	2013	2033	50,000	50,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2084	304	Chevy 12 Pass Van - Rec.	1/2 ton passenger van for recreation department; Hauling of summer programs and event leaders, miscellaneous council tours	1GAWGPF8F1103947	12	2014	2026	25,000	35,000	10,000	3,000	3,000	-	-	-	-	-	-	\$38,900	-	-	-	-	-	-	-	-	-	
2033	305	Chevy 3/4 Ton Pickup	Hauling tools and personnel to job site	1GC2KXCG4C2236347	10	2022	2031	40,000	40,000	-	5,000	5,000	-	\$40,000	-	-	-	-	-	-	-	-	-	-	-	\$52,700	-	-	
2085	306	Chev 3/4 Ton Van	3/4 ton enclosed panel van; Hauling of equipment/materials for: tot lot, park equipment, building repairs	1GCWGF7AE1209505	12	2014	2026	25,000	40,000	15,000	4,000	4,000	-	-	-	-	-	-	\$44,400	-	-	-	-	-	-	-	-	\$54,600	
2202	3007	Ford 550	Equipment towing and material hauling	1FDUF5HT3JEC65619	10	2018	2028	65,000	65,000	-	22,000	15,000	-	-	-	-	-	-	-	\$77,200	-	-	-	-	-	-	-	-	-
2057	350	Trailer Big Tow	Hauling equipment	4KNFT2227DL161162	20	2013	2033	15,000	15,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2058	355	Trailer Big Tow	Hauling equipment	4KNFT2229DL161163	20	2013	2033	15,000	15,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1913	359	Dropbed Trailer	Hauling equipment	5DYAA19247C003031	15	2022	2037	15,000	25,000	10,000	1,000	1,000	-	\$15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1877		Tennant Sweeper	Shop floor cleaning	255-38992	30	1996	2026	30,000	30,000	-	500	500	-	-	-	-	-	-	\$33,300	-	-	-	-	-	-	-	-	-	-
1950	3317	#2 MT Trackless	Snow removal on trails	E4V1007	15	2008	2023	125,000	165,000	40,000	13,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2255	3011	MV5 Snowsweeper	Snow removal on trails	MV5 1507	15	2020	2035	125,000	135,000	10,000	12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Snowquip Ribbon Blower Model Xx75	Snow removal	553	15	2020	2035	20,000	20,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Snowquip Ribbon Blower Model Xx75	Snow Removal	552	15	2020	2035	20,000	20,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
871	3301	Cushman 3 Wheeler	Dragging Ball Fields					No Plans to Replace; Dispose When Inoperable					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1820	3322	Bobcat Ztr Lawnmower	Lawn mowing	9422133647	10	2000		No Plans to Replace; Dispose When Inoperable					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NEW	NEW	#2 MT Trackless	Snow removal on trails & sidewalks	TBD	15	2024	2039	-	165,000	165,000	13,000	13,000	-	-	-	\$170,800	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>								<b>1,406,000</b>	<b>1,738,500</b>	<b>332,500</b>	<b>224,000</b>	<b>217,000</b>	<b>55,000</b>	<b>165,000</b>	<b>170,800</b>	<b>42,900</b>	<b>163,200</b>	<b>40,200</b>	<b>184,100</b>	<b>150,100</b>	<b>127,400</b>	<b>191,100</b>	<b>54,600</b>						



**City of Oakdale, Minnesota  
2023-2032 Detail Budget Summary  
Vehicle & Equipment Replacement Plan**

UTILITIES													FUTURE REPLACEMENT COST - ASSUMES 3.5% ANNUAL INFLATION											
CITY ASSET NUMBER	CITY VEHICLE NUMBER	MAKE/MODEL	NOTES	VIN/SERIAL	TARGET REPLACE YEAR	IN-SERVICE DATE	REPLACE YEAR	2022 ESTIMATED REPLACEMENT COST	2023 ESTIMATED REPLACEMENT COST	2022 TO 2023 CHANGE	2022 ESTIMATED TRADE IN	2023 ESTIMATED TRADE IN	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
1216	108	Detroit Generator	Well backup power source	PK-3158292	39	1984	2023	150,000	150,000	-	10,000	10,000	-	\$150,000	-	-	-	-	-	-	-	-	-	-
1282	120	Cat Generator	Well backup power source	CD150	35	1996	2031	150,000	150,000	-	10,000	10,000	-	-	-	-	-	-	-	-	-	\$197,600	-	
1746		Versa Vac	Sewer cleaning	1J911172XC124389	20	2021	2041	80,000	237,000	157,000	12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	
2065	107	Combination Jetter/Vactor	Sewer cleaning	3ALHG3CVNEDFN9207	20	2013	2033	350,000	475,000	125,000	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	
1282	122	6" Godwin Bypass Pump	Sewer lift station repair	9503573-6	30	1996	2026	20,000	20,000	-	2,500	2,500	-	-	-	-	\$22,200	-	-	-	-	-	-	
2021		8" Godwin Bypass Pump	Sewer lift station repair	10617599	25	2011	2036	35,000	35,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	
2026	104	Chev 3/4 Ton 4X4	Hauling tools and personnel to job site	1BG0KXCG0CZ212557	12	2012	2024	45,000	60,000	15,000	12,000	12,000	-	-	\$62,100	-	-	-	-	-	-	-	-	
2094	110	Utility Transit Van	Hauling tools and personnel to job site	1GCGG29R6Y1224662	15	2015	2030	40,000	40,000	-	10,000	-	-	-	-	-	-	-	-	-	\$50,900	-	-	
1761	106	Ford Sterling Acterra Jetter	Sewer cleaning; 2022 Funding from multiple sources outside of VERF	2FZABYAK33AK32472	20	2002	2022	240,000	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1861	124	John Deere Backhoe	Water and sewer repair	T0410GX949212	20	2005	2026	135,000	140,000	5,000	20,000	20,000	-	-	-	-	\$155,300	-	-	-	-	-	-	
1901	111	Blue Star Generator No. 1	Lift station backup power source	1Z9BU91276M026108	30	2006	2036	25,000	25,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	
1902	112	Blue Star Generator No. 2	Lift station backup power source	1Z9BU91296M026109	30	2006	2036	25,000	25,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	
2152	1000	Chevy 1/2 Ton 4X4	Hauling tools and personnel to job site with utility body	1GC2KVG3GZ349469	8	2016	2024	45,000	45,000	-	12,000	12,000	-	-	\$46,600	-	-	-	-	-	-	-	-	
2162	1004	Ford 550	Equipment towing and material hauling with utility body and crane	1FDUF5HT5HED53470	12	2017	2029	75,000	75,000	-	20,000	20,000	-	-	-	-	-	-	-	\$92,200	-	-	-	
2206	1005	Towmaster Trailer	Hauling equipment	4KNBT2920KL160081	25	2018	2043	15,000	15,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	
2224	1006	Chevy 3/4 Ton	Hauling tools and personnel to job site with utility body	2GC2KSEGXK1175013	12	2019	2031	45,000	60,000	15,000	12,000	12,000	-	-	-	-	-	-	-	-	-	\$59,300	-	
2223	1007	Chevy 3/4 Ton	Hauling tools and personnel to job site with utility body	2GC2KSEG9K1171874	12	2019	2031	45,000	60,000	15,000	12,000	12,000	-	-	-	-	-	-	-	-	-	\$59,300	-	
2215	1008	Felling Ft-7 Pt Trailer	Trailer for hauling pipe for bypass pumps	5FTCP0113K1004661	25	2018	2044	9,000	9,000	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	
2246	1009	Chevy Silverado	Superintendent truck	1GCRYDED2L2240475	8	2020	2028	35,000	40,000	5,000	11,000	11,000	-	-	-	-	-	\$47,600	-	-	-	-	-	
2076		Easement Sewer Machine	Sewer cleaning	EMSP-6-99174	20	2000		No Plans to Replace; Dispose When Inoperable																
NEW	NEW	Valve Exercise Trailer	Water valve repair	NEW	20	-	2022	85,000	87,550	2,550	-	-	-	\$85,000	-	-	-	-	-	-	-	-	-	
<b>TOTALS</b>								<b>1,649,000</b>	<b>1,988,550</b>	<b>339,550</b>	<b>208,000</b>	<b>198,000</b>	<b>85,000</b>	<b>150,000</b>	<b>108,700</b>	<b>0</b>	<b>177,500</b>	<b>0</b>	<b>47,600</b>	<b>92,200</b>	<b>50,900</b>	<b>316,200</b>	<b>0</b>	